Department / Specialty Area	Job Class	Target Hires	Feb 15 - May 15 Hired	Jun-15 Target	Jun-15 Hired	Jul-15 Target	Jul-15 Hired	Aug-15 Target	Aug-15 Hired	Sep-15 Target	Sep-15 Hired	Oct-15 Hired	Nov-15 Hired	Dec-15 Hired	Jan-16 Hired	Feb-16 Hired	Mar-16 Hired	Apr-16 Hired	May-16 Hired	Jun-16 Hired	Total Hires	Hires Processing	Remaining Targets
Inpatient Unit Clerks (ICU, Med/Surg, Nursery/Birth Ctr)	1428	4	2		2		3		1						1						9		0
Inpatient CNAs	2302	1	0																		0	1	1
Inpatient PCA's (ICU, Med/Surg, Nursery/Birth Ctr)	2303	7	0			3	0		3					1					3		7		0
Inpatient Health Worker II's	2586	5	0			5	0						2								2		3
Operating Room - Surgical Techs	2310	10	1		1		3												2	1	8		2
Pharmacy Helpers	2406/8	2	0													2					2		0
Pharmacy Techs	2409	14	5		2	6	0								1	2		1	2		13		1
Pharmacy Other (2453 - 2454)	2453/4	5	1		1		1														3	1	2
Pharmacy - Pharmacists	2450	7	0			2	0										1	1			2	1	5
Emergency Department - MEAs	2430	30	10	8	1		5	6	1			1	1			6	6	1			32		0
PACU -PCA's	2303*	2	0			2	0		1				1								2		0
Operating Room - PCA's	2303*	1	0					1							1						1		0
Surgicenter - MEAs	2430	3	0					3								2					2		1
Emergency Department	2320	27	8	3	10	6	1		1			2		1							23	2	4
PACU	2320	10	2	2	0		1		1										1		5	3	5
Operating Room	2320	12	7	4	7	2	0					1					2	1			18		0
Surgicenter	2320	8	1			4	0		3												4		4
Endoscopy/ ERCP/ Bronchoscopy	2320	5	0	2		1	0					1	1					2			4	1	1
ICU	2320	15	7	3	1	2	1		2			1					1		2		15		0
Med/Surg	2320	38	33	8	11		1									6	3			1	55		0
Birth Center	2320	5	8						2							1	1	1	1		14		0
Nursery / NICU	2320	5	1		1				1											1	4	1	1
Pediatrics	2320	5	1	5											1						2		4
Interventional Radiology	2320	4	1																		1	1	3
Radiology X-Ray Lab Aides	2424	4	0									8	6	3	4	1					22	1	0
Radiology DITS (for all modalities, inpatient areas)	246X	12	6	2	1	6	1		1			2	10			2					23	3	0
Rad Tech Supervisor	2496	1	0															2			2		0
Environmental Services Porters	2736	40	0	5	15	5	1	5	1	3	12		14		1	2	1	5	1	5	58		0
Sterile Processing - (CPD Techs)	2390	3	0		2	1	1	2							1						4		0
Sterile Processing Supervisor	0923	1	0			1	0									1					1		0
Materials Management	All Classes	4	4	1		2	1						2						1		8		0
Social Services	292X	6	3	1		1	3		2			1					5	1	4		19		0
Food Services	All Classes	14	9			2	1	2	4		5	1	3				4	3	1	2	33	1	0
Facilities	All Classes	11	4			2	4	5	1							2			1		12		0
SFGH Information Services	All Classes	8	5		3	4	1		2		1	1	3	3	3	2					24	1	0
Total Target Hires (Related to New Hospital)		**329**	**119**	**44**	**58**	**57**	**29**	**24**	**27**	**3**	**18**	**19**	**43**	**10**	**19**	**25**	**20**	**16**	**20**	**11**	**434**	**17**	**37**

Footnotes:
1. Of the 37 remaining targets, 11 hires are processing leaving a balance of 26 as of the date of this report.
*Per Finance Director (JA) these position were originally listed incorrectly; In previous reports they were listed as 2430 (MEA) .
Note:With the revision by the Finance Director (JA), the total rebuild target has been amended to 329 and the "Other Classes" target is now 195.
On previous reports, the total target was 330, and the "Other Classes" target was 196.

Legend
Target Met